

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	4			
Program Progress:							
% of Funds Committed	96.78 %	97.40 %	3	96.45 %	53	51	
% of Funds Disbursed	90.37 %	90.00 %	3	87.93 %	50	51	
Leveraging Ratio for Rental Activities	6.83	5.65	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	100.00 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.48 %	78.08 %	2	70.15 %	77	73	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.58 %	93.38 %	2	80.67 %	94	92	
% of 0-30% AMI Renters to All Renters***	70.28 %	58.30 %	1	45.30 %	91	87	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.89 %	1	95.32 %	100	100	
Overall Ranking:			In State:	1 / 4	Nationally:	98 97	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,451	\$9,849		\$26,635	636 Units	37.20 %	
Homebuyer Unit	\$13,125	\$16,380		\$14,938	837 Units	48.90 %	
Homeowner-Rehab Unit	\$15,059	\$16,319		\$20,675	178 Units	10.40 %	
TBRA Unit	\$2,838	\$4,079		\$3,216	60 Units	3.50 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lexington-Fayette KY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$79,119	\$80,538	\$21,094
State:*	\$73,018	\$82,652	\$35,973
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 3.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.89

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	39.5	43.7	46.6	60.0	Single/Non-Elderly:	42.9	26.2	23.6	48.9
Black/African American:	58.8	49.3	53.4	37.8	Elderly:	11.3	1.8	35.4	0.0
Asian:	0.0	0.2	0.0	0.0	Related/Single Parent:	41.5	51.1	25.8	44.4
American Indian/Alaska Native:	0.2	0.4	0.0	2.2	Related/Two Parent:	2.5	18.3	6.7	6.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.7	2.6	8.4	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.5	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.0	0.4	0.0	0.0					
Asian/Pacific Islander:	0.0	0.8	0.0	0.0					
ETHNICITY:									
Hispanic	1.1	4.8	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	52.2	26.9	48.9	44.4	Section 8:	35.7	0.5 [#]		
2 Persons:	25.0	24.5	28.1	15.6	HOME TBRA:	0.0			
3 Persons:	14.5	23.7	15.2	26.7	Other:	0.2			
4 Persons:	5.0	14.0	4.5	2.2	No Assistance:	64.2			
5 Persons:	2.5	6.5	1.7	6.7					
6 Persons:	0.5	2.9	1.1	0.0					
7 Persons:	0.2	0.8	0.6	4.4					
8 or more Persons:	0.2	0.8	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			78	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lexington-Fayette State: KY Group Rank: 98
 (Percentile)
 State Rank: 1 / 4 PJs Overall Rank: 97
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	83.48	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.58	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.57	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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